

Abbyville City

92

FILED

AUG 27 2013

Donna Patton
COUNTY CLERK


County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

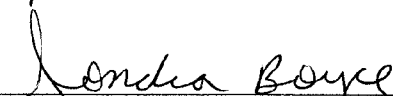
STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8-15, 2013 and the last publication in the issue of 8-15, 2013.


PUBLISHER

Subscribed and sworn to before me this 21 day of August, 2013.


Notary Public

My commission expires 6-30-15

published in The Record August 15, 2013)
ORDINANCE NUMBER 109-13
AN ORDINANCE ATTESTING TO AN
INCREASE IN TAX REVENUES FOR BUD-
GET YEAR 2014 FOR THE City of Abbyville,
Kansas

WHEREAS, the City of Abbyville, Kansas
must continue to provide services to protect the
health, safety and welfare of the citizens of this
community; and

WHEREAS, the cost of providing essential
services to the citizens of this continues to
increase.

NOW THEREFORE, be it ordained by the
Governing Body of the City of Abbyville,
Kansas:

Section One. In accordance with state law,
the City of Abbyville, Kansas has scheduled a
public hearing and has prepared the proposed
budget necessary to fund city services from
January 1, 2014 until December 31, 2014.

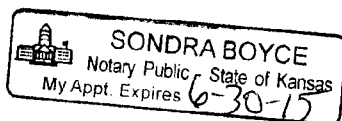
Section Two. After careful public delibera-
tions, the governing body has determine that in
order to maintain the public services that are
essential for the citizens of this city, it will be
necessary to budget property tax revenues in an
amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take
effect after publication once in the official city
newspaper.

Passed and approved by the Governing
Body on this 5th day of August, 2013.

/s/Mike Bickel, Mayor

ATTEST: /s/Denise Stuckey, City Clerk
(SEAL)



FILED

AUG 07 2013

Donna Patton
COUNTY CLERK

County of Reno)

(Published in The Record
July 25, 2013)1t

NOTICE OF BUDGET HEARING

The governing body of
City of Abbyville, Kansas

will meet on August 5, 2013 at 7:00 p.m. at 100 N. Abby St., Abbyville KS 67510 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 100 N. Abby St., Abbyville KS 67510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	26,507	26.282	32,000	25.551	162,623	16,850	25.551
Debt Service							
Special Highway	974		3,000		17,059		
Water & Gas Utility	61,194		59,500		86,621		
Utility Reserve					103,747		
Totals	88,675	26.282	94,500	25.551	370,050	16,850	25.551
Less: Transfers	0		0		0		
Net Expenditure	88,675		94,500		370,050		
Total Tax Levied	12,145		12,145		XXXXXXXXXXXXXXX		
Assessed Valuation	462,102		475,330		659,462		

Outstanding Indebtedness,
January 1,

	2011
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2012
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2013
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

*Tax rates are expressed in mills

Donna Steadley
City Official Title: City Clerk

PAGE NINE THE RECORD
Thursday, July 25, 2013

ON
says on his

d in the city
neral paid
ounty, Kan-
ublication,
econd class
fice. Turon.
ontinuously
ore than 50
r more than
of the notice
e, of a true
in /
he first pub-
25
he issue of

s / day of

otary Public

STATE OF KANSAS
My commission expires
City Appt. Exp.

Oct 12, 2015

2014
FILED

AUG 07 2013

Donna Patton
COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

City of Abbyville, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit 2014			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	162,623	16,850	25.387
Debt Service	10-113				
Special Highway		8	17,059		
Water & Gas Utility		8	86,621		
Utility Reserve		9	103,747		
		9			
Totals		xxxxxx	370,050	16,850	
Is an Ordinance required to be passed, published, and attached to the budget			Yes	County Clerk's Use Only	
Budget Summary		10	663.729		
Neighborhood Revitalization			Nov 1, 2013 Total Assessed Valuation		

25.387

Assisted by:

D. Scot Loyd, CPA

Jan Nolde, CPA

Address:

Swindoll, Janzen, Hawk & Loyd, CPA

123 S. Main

McPherson, KS 67460

Email:

scotloyd@sjhl.com

jannolde@sjhl.com

Date Attested: 8-7 2013

Donna Patton

County Clerk

[Signatures]

Governing Body

City of Abbyville, Kansas

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	12,145 ✓
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	12,145 ✓
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	401 ✓
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	45,307 ✓
5b. Personal Property 2012	- _____	36,923 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	8,384 ✓
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	0 399.00
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	8,785 9,184.00
9. Total Estimated Valuation July 1, 2013	_____	659,462
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	650,677 650,278.00
11. Factor for Increase (8 divided by 10)	_____	0.01350 .01412
12. Amount of Increase (11 times 3)	+ \$	164 171
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	12,309 12,316
14. Debt Service Levy in this 2014 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	12,309 12,316

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Abbyville, Kansas

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	12,145	3,655	61	85
TOTAL	12,145	3,655	61	85

County Treas Motor Vehicle Estimate 3,655

County Treasurers Recreational Vehicle Estimate 61

County Treasurers 16/20M Vehicle Estimate 85

Motor Vehicle Factor 0.30095

Recreational Vehicle Factor 0.00502

16/20 Vehicle Factor 0.00700

City of Abbyville, Kansas

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

City of Abbyville, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	13,242	15,009	14,489
Receipts:			
State of Kansas Gas Tax	2,254	2,190	2,270
County Transfers Gas	487	290	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,741	2,480	2,570
Resources Available:	15,983	17,489	17,059
Expenditures:			
Contracted Services	974	3,000	17,059
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	974	3,000	17,059
Unencumbered Cash Balance Dec 31	15,009	14,489	0
2012/2013 Budget Authority Amount:	15,417	15,352	

Adopted Budget Water & Gas Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	46,141	26,121	26,621
Receipts:			
Meter Deposits		0	
Charges to Customers	41,174	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	41,174	60,000	60,000
Resources Available:	87,315	86,121	86,621
Expenditures:			
Personal Services	1,130	1,000	1,000
Commodities		1,000	1,000
Contracted Services	60,064	53,000	53,000
Capital Outlay		0	27,121
Regulator		4,500	4,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	61,194	59,500	86,621
Unencumbered Cash Balance Dec 31	26,121	26,621	0
2012/2013 Budget Authority Amount:	117,531	111,141	

City of Abbyville, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Utility Reserve	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	103,747	103,747	103,747
Receipts:			
None			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	103,747	103,747	103,747
Expenditures:			
Capital Outlay		0	103,747
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	103,747
Unencumbered Cash Balance Dec 31	103,747	103,747	0
2012/2013 Budget Authority Amount:	103,747	103,747	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Abbyville, Kansas
will meet on August 5, 2013 at 7:00 pm at Abbyville City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Abbyville City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	26,507	26.282	32,000	25.551	162,623	16,850	25.551
Debt Service							
Special Highway	974		3,000		17,059		
Water & Gas Utility	61,194		59,500		86,621		
Utility Reserve					103,747		
Totals	88,675	26.282	94,500	25.551	370,050	16,850	25.551
Less: Transfers	0		0		0		
Net Expenditure	88,675		94,500		370,050		
Total Tax Levied	12,145		12,145		xxxxxxxxxxxxxxxx		
Assessed Valuation	462,102		475,330		659,462		

Outstanding Indebtedness,

January 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Denise Stuckey

City Official Title: City Clerk

ORDINANCE NUMBER 109-13

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE City of Abbyville, Kansas

WHEREAS, the City of Abbyville, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Abbyville, Kansas:

Section One. In accordance with state law, the City of Abbyville, Kansas has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 5 day of August, 2013.

/s/ Mike Bichel
Mayor

ATTEST: /s/ Neris Stuckey
City Clerk

(SEAL)

FILED

AUG 07 2013

Donna Patton
COUNTY CLERK